

Item No. 12	Classification: Open	Date: 7 November 2011	Meeting Name: Dulwich Community Council
Report title:		Community Council Highways Capital Investment 2012/13	
Ward(s) or groups affected:		All in the Dulwich Community Council area	
From:		Director of Environment and Leisure	

RECOMMENDATION

1. To agree the works to be funded from the proposed schemes in the Dulwich Community Council area as set out in appendix A or to agree alternative schemes subject to officer investigation and feasibility.

BACKGROUND INFORMATION

2. The declining quality of public highway coupled with extreme weather events has led to further deterioration in recent years – with some non principal, unclassified roads being particularly affected. Given the nature of these roads and the lower level of traffic flows it is unlikely that such locations will feature in any major resurfacing programme. Without the necessary capital allocation to attend to such locations, complaints of poor road surfaces can only be dealt with through the reactive maintenance programme.
3. The Council's non-principal road investment programme prioritises works on non-principal roads on a borough-wide basis and this investment forms the largest part of the annual investment programme.
4. However, as part of the approved Highways capital investment programme for 2012/13 a proportion has been devolved to each community council area. Each Community Council will receive £100,000 for highways surface improvements (carriageway or footway) of their choice. These can be spent on any non-principal road on the area. Any under spends from previous years can also be allocated, up to the available funding outlined in Appendix 1.

KEY ISSUES FOR

CONSIDERATION Officers

(Engineers) Selections

5. As an aid to the selection process officers have provided a range of required works and indicative costs for their implementation. These exclude works already programmed as part of the borough-wide priority programme. These are shown in Appendix 1. Appendix 1 also includes detail of under spends remaining from previous years.

Community Council Selections

7. This money can be spent on any asset renewal or replacement project selected by the Community Council with the caveats that it cannot be spent on traffic safety or parking schemes, non functional or decorative installations and / or

non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a Community Council wish to do so.

Delivery

8. Once the Community Council has made their selections by the method of their choice they will be designed and delivered as soon as possible in 2012/13. Any under spends or projected overspends will be reported back to Community Council for resolution or reallocation.

Community Impact Statement

9. There are no specific community impact issues arising from the recommendations.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 18 August 2011	160 Tooley Street PO Box 64529 Southwark Council London SE1P 5LX	Matthew Hill 020 7525 3541 Or Franklin Uwaneme 0207525 2207

APPENDICES

No.	Title
Appendix 1	Candidate Schemes

AUDIT TRAIL

Lead Officer	Gill Davies, Director Environment and Leisure	
Report Author	Matthew Hill, Public Realm Programme Manager/ Franklin Uwaneme, PRP - Community Programmes Manager	
Version	Final	
Dated	20 October 2011	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law & Governance	No	No
Finance Director	No	No
Date final report sent to Constitutional Team		20 October 2011